



Table 2. 5 Year Social Development and Management Program (SDMP), Development of Mining Technology & Geosciences (DMTG) and Institutionalization of Public Awareness (IEC). 1.5% of total projected OPEX.

| No. | Projects/ Programs / Activities | Location | Budget Allotment for CY 2019 | Budget Allotment for CY 2020 | Budget Allotment for CY 2021 | Budget Allotment for CY 2022 | Budget Allotment for CY 2023 | Total |
|-----------|---|---|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------|
| 1 | DEVELOPMENT OF MINING COMMUNITIES. 75% of 1.5%. | | | | | | | |
| I | HUMAN RESOURCE DEVELOPMENT AND INSTITUTIONAL BUILDING | | | | | | | |
| A | Capacity building on entrepreneurial skills, organizational and project development. | Host and Neighboring Communities | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 7,500,000.00 |
| B | Sub-total | | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 7,500,000.00 |
| II | ENTERPRISE DEVELOPMENT AND NETWORKING LINKAGE | | | | | | | |
| A | Establishment of Sustainable Agro-Forestry by expanding the Integrated Farming concept | Brgy Biga, DAS, Media Once, Bagacay, Bulongan, General Climaco, Bunga, Poog, Cambanug and Cantabaco | 5,000,000.00 | 6,000,000.00 | 2,500,000.00 | 5,000,000.00 | 4,000,000.00 | 22,500,000.00 |
| B | Instituting trading facility and livelihood center for agro, livestock, process food including pastries, bread baking and other local products. | Brgy DAS, Toledo City | 2,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,000,000.00 | 500,000.00 | 7,000,000.00 |
| C | Entrepreneurial support to farmers local productions and other stakeholders | Host and Neighboring communities | | 1,000,000.00 | 500,000.00 | 1,500,000.00 | 500,000.00 | 3,000,000.00 |
| D | Sub-total | | 7,500,000.00 | 8,500,000.00 | 4,500,000.00 | 7,500,000.00 | 5,000,000.00 | 32,500,000.00 |

3rd 5 Year SOCIAL DEVELOPMENT AND MANAGEMENT PROGRAM (SDMP)
Carmen Copper Corporation
 Barangay DAS, Toledo City

| | | | | | | | | |
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| III | ACCESS TO INFRASTRUCTURES AND SUPPORT SERVICES | | | | | | | |
| A | Maintenance of road networks | Brgy Media Once, Don Juan Climaco, Biga, Bagacay, General Climaco and Lo-ay | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 6,000,000.00 | 8,000,000.00 | 29,000,000.00 |
| B | Power fill-in subsidy | Host and Neighboring Communities | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | 75,000,000.00 |
| C | Improvement/Concreting of access road networks/pathways and other related efforts. | Brgy DAS, Media Once, Lo-ay, Bagacay, Bulongan, Landahan, Pangamihan, Subayon | 4,000,000.00 | 4,000,000.00 | 6,000,000.00 | 4,500,000.00 | 5,000,000.00 | 23,000,000.00 |
| D | Sub-total | | 24,000,000.00 | 24,000,000.00 | 26,000,000.00 | 25,500,000.00 | 28,000,000.00 | 127,500,000.00 |
| IV | ACCESS TO EDUCATION AND EDUCATIONAL SUPPORT PROGRAM | | | | | | | |
| A | Scholarship Grants for Secondary (Junior and Senior High School) and Degree Courses | Host and Neighboring Communities | 10,000,000.00 | 8,000,000.00 | 8,000,000.00 | 8,000,000.00 | 8,000,000.00 | 42,000,000.00 |
| B | Technical Vocational courses in partnership with CITE and TESDA | Host and Neighboring Communities | 6,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 22,000,000.00 |
| C | Construction of standard school buildings | Brgy DAS, Lo-ay, Bagacay, Bunga, Camban-ug, General Climaco and Don Juan Climaco | 4,500,000.00 | 5,000,000.00 | 6,000,000.00 | 5,000,000.00 | 6,500,000.00 | 26,950,000.00 |

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| | | | | | | | | |
|----------|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| D | Construction of Multipurpose covered facilities for Magdugo NHS, Biga ES and Bagacay ES | Brgy Biga and Don Juan Climaco | 5,000,000.00 | 0 | 5,000,000.00 | 0 | 5,000,000.00 | 15,000,000.00 |
| E | Improvement of School facilities such as school stage, library, fencing and etc. | Brgy Media Once, Loay, Bagacay, Bulongan, | 4,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,500,000.00 | 2,000,000.00 | 12,500,000.00 |
| F | Construction of Day Care Centers | Brgy DAS, Don Juan Climaco, Media Once, Campo 8, Cantabaco | 3,000,000.00 | 2,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 10,000,000.00 |
| G | Sub-total | | 32,450,000.00 | 21,500,000.00 | 26,500,000.00 | 21,000,000.00 | 27,000,000.00 | 128,450,000.00 |
| V | ACCESS TO HEALTH SERVICES AND PROFESSIONAL | | | | | | | |
| A | Free Health Care Service in CCC Hospital, Doctor to the Barangays and other medical outreach including bloodletting | Host and Neighboring Brgys | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 20,000,000.00 |
| B | Provide better and conducive health stations/facilities | Brgy Cambanug, Bagacay, General Climaco, Don Juan Climaco, Bunga | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 10,000,000.00 |
| C | Feeding program school-base | Host and Neighboring communities | 3,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 13,500,000.00 |
| F | Provides safe and clean water | Host and Neighboring Communities | 1,800,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 7,800,000.00 |
| G | Procurement of Ambulances | CCC hospital, Host and Neighboring communities | 3,000,000.00 | 0 | 4,000,000.00 | 0 | 0 | 7,000,000.00 |
| G | Sub-total | | 14,300,000.00 | 10,000,000.00 | 14,000,000.00 | 10,000,000.00 | 10,000,000.00 | 58,300,000.00 |

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| VI | USE OF FACILITIES WITHIN THE MINE CAMP | | | | | | | |
|----------|---|--|----------------------|----------------------|---------------------|----------------------|---------------------|----------------------|
| A | Procure Water Truck for dust suppression program | Brgy Biga, Media Once and DAS | 4,000,000.00 | 0 | 0 | 0 | 0 | 4,000,000.00 |
| B | Maintenance and uses of equipment and facilities | Brgy Biga, DAS, Lo-ay, Media Once, Bagacay, Bulongan, Bunga, Camban-ug, Cantabaco, Campo 8, Don Juan Climaco, Gen Climaco, Landahan, Pangamihan, Poog, Sam-ang and Subayon | 3,000,000.00 | 4,000,000.00 | 3,000,000.00 | 4,000,000.00 | 4,000,000.00 | 18,000,000.00 |
| C | Free transportation | Biga, Media Once, Lo-ay and Bagacay | 0 | 6,000,000.00 | 0 | 6,000,000.00 | 0 | 12,000,000.00 |
| D | Subsidy of electrical power consumption for DAS Brgy Hall, MT. Carmel Parish and DLS-ASMC | Brgy DAS | 1,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 9,000,000.00 |
| E | Subsidy for Water consumption of host and neighboring communities in partnership with Toledo City Water District (TCWD) | | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 12,500,000.00 |
| F | Sub-total | | 10,500,000.00 | 14,500,000.00 | 7,500,000.00 | 14,500,000.00 | 8,500,000.00 | 55,500,000.00 |
| VII | RESPECT TO SOCIO-CULTURAL VALUES | | | | | | | |
| A | Support to traditional development and other related celebration | Toledo City and 17 Brgys (Host and Neighboring communities) | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 20,000,000.00 |
| B | Sub-total | | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 20,000,000.00 |

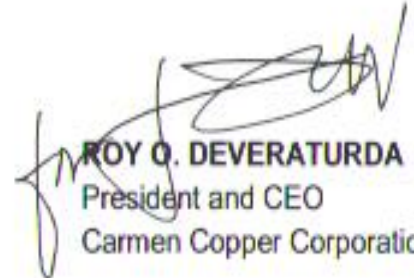
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|----------|---|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | and Environment Conference (ANMSEC) | | | | | | | |
| D | SDMP Consultation and planning workshops. | Host and Neighboring Communities | 750,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 2,750,000.00 |
| E | CCC 15th Anniversary, Labor Day and Year End Activities | Host and Neighboring Communities | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 25,000,000.00 |
| F | CCC Heritage Center maintenance | Host and Neighboring Communities | 3,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 11,000,000.00 |
| G | Publication of materials on Environmental and Social Developments | Host and Neighboring Communities | 3,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 | 11,000,000.00 |
| H | Public Relations and advertisement on mining related good practices | Host and Neighboring Communities | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 | 15,000,000.00 |
| | Sub-total | | 20,250,000.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 92,250,000.00 |
| | Grand Total | | 135,500,000.00 | 120,000,000.00 | 120,000,000.00 | 120,000,000.00 | 120,000,000.00 | 615,000,000.00 |



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