

Worksheet 2: Optimizing mining revenues and alignment with SDMP for improved local development planning

This workshop will engage participants to compute the shares from national wealth of local government units (LGUs), particularly the barangay. They will also review the mining company's Community Needs Assessment report and 5-year Social Development and Management Program (SDMP) to propose a project that complements the SDMP and addresses unmet needs in the community without duplicating existing initiatives.

Group Number:

Section 1: Computing the Barangay's Share

1. **Total Excise Tax on Minerals Made by the Mining Company:**
(Get the total excise tax on minerals from the Philippine EITI Report for fiscal year 2018 Carmen Copper Corporation):
 - TOTAL EXCISE TAX ON MINERALS: PHP 567,512,963.76

2. **Share of Barangay (using LGU revenue share formula):**
(Apply the formula to compute the share for the barangay based on national wealth. Use the percentages mandated for barangay shares from mining revenues.)
 - **Formula:**
(Total Payments from National Wealth) x (Percentage for Barangay)
 - i. TOTAL EXCISE TAX ON MINERALS: PHP 567,512,963.76
 - ii. LGU SHARES: (40%): _____
 - **Computed Barangay Share:**
 - i. BARANGAY SHARES (35%): _____

Section 2: Reviewing the Needs Assessment and 5-year SDMP

1. **Unmet Needs from the Communities:**
(List the needs identified in the report. Focus on community challenges such as health, education, or infrastructure gaps.)
 - a. Occurrence of low income among the host and neighboring communities as manifested in the difficulty of meeting the minimum basic needs
 - b. High incidence of health problems and diseases
 - c. No access to potable water at Level II
 - d. Unsanitary environment
 - e. Low quality /standard of education
 - f. A significant number of the population has not pursued higher education

2. **SDMP Projects 2019-2023.** Review the projects identified in the 5-year SDMP 2019-2023.

Section 3: Project Proposal.

Propose a project to the Sangguniang Barangay of Biga, host of Carmen Copper Corporation, worth 10% of their LGU shares from national wealth for fiscal year 2019. Make sure it meets the needs of the community and complements the 2019-2023 SDMP.

1. **Project Title:**
(Provide a brief, descriptive title for the project proposal.)

2. **Objective and Description of the Project:**
(What is the main objective of the project? Specify which need from the SIA report this project addresses.)

3. **Proposed Budget (using computed barangay share):**
(Present a rough estimate of the project cost. Ensure that the project budget aligns with the computed barangay share from the national wealth.)

4. **Project Timeline:**
(Provide a basic timeline for implementing the project. Indicate phases of development such as planning, construction, or service rollout, and specify key milestones.)

5. **Community Involvement and Monitoring Plan:**
(How will the community be involved in the planning and implementation of this project? Outline any strategies for monitoring progress and ensuring transparency.)

6. **Sustainability Considerations:**
(Briefly discuss how the proposed project will remain sustainable in the long term and continue benefiting the community after its initial implementation.)